



SECTION 4 – DECISIONS TO BE TAKEN FOLLOWING THE COUNCIL MEETING

DATE	PROPOSED DECISION MAKER	ISSUE	PURPOSE OF REPORT	KEY DECISION
The Mayor				
12 Nov 2025	Executive	Continuous Improvement Plan	To set out the expanded Continuous Improvement Plan.	Yes
3 Dec 2025	Executive	Corporate Performance Quarter Two 2025/2026	That Executive: • notes the progress and position of the corporate performance disciplines, including activity within the Transformation Portfolio • approves proposed changes to the Executive actions, detailed at Appendix 1 • notes delivery status of the Council Plan 2024-27 supporting workplan, detailed at Appendix 2 • approves the proposed changes to the Council Plan 2024-27 supporting workplan actions, detailed at Appendix 3 • notes the Strategic Risk Register, at Appendix 4	No
Deputy Mayor and Executive Member - Education and Culture				
3 Dec 2025	Executive	SHiFT Programme Progress Update	To present findings from the Annual Partnership Review	No

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Executive Member - Adult Social Care				
21 Jan 2026	Executive	Domestic Abuse Strategy 2025-2028	For executive approval of Domestic Abuse Strategy developed by Middlesbrough Domestic Abuse Strategic Partnership to fulfil statutory duties within Domestic Abuse Act 2021	Yes
12 Nov 2025	Executive	Levick Court	Development of Respite Provision and partnership working with TEWV.	Yes
Executive Member - Development				
12 Nov 2025	Executive	Development of Middlehaven	Proposals to commence preparatory work for the comprehensive redevelopment of Middlehaven	Yes
12 Nov 2025	Executive	Investment in Temporary Accommodation	Proposals for investment alongside a social investor to purchase properties to reduce the expenditure on temporary accommodation	Yes
12 Nov 2025	Executive	Capital Investment in Council Buildings	Proposals to invest in major reconfiguration and repair of Council buildings	Yes
3 Dec 2025	Executive	Middlesbrough Street Security	Approval to enter into a funding agreement with TVCA to deliver 3 year pilot	Yes
Executive Member for Environment and Sustainability				
3 Dec 2025	Executive	Cemetery Expansion Proposals	To update and inform on the current and proposed plans to ensure current and future burial plots supply	Yes

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Executive Member - Finance				
12 Nov 2025	Executive	Treasury Management Mid-Year Review - 2025/26	The report provides an update to the Executive on performance in relation to the Council's borrowing, investments, cash-flow, and prudential indicators, for the 2025/26 financial year to meet the requirements of the CIPFA Treasury Management Code of Practice and the Local Government Act 2003.	No
12 Nov 2025	Executive	Service Response to Final Report of the Place Scrutiny Panel "Empty Properties	Respond to Panel Recommendations	No
4 Feb 2026	Executive	Annual Treasury Management Strategy and Prudential Indicators 2026/27 to 2029/30	The report outlines the Council's prudential indicators for the financial years 2026/27 – 2029/30 regarding the affordability of the capital programme, and sets the framework and approves the limits within which the treasury management operations for this period will work. It fulfils key legislative and guidance requirements in this area and is an essential part of the annual budget setting process.	Yes
3 Dec 2025	Executive	Revenue and Capital Budget - Forecast Year-end Outturn position at Quarter Two 2025/26	The report advises the Executive of the Council's financial position as at Quarter Two 2025/26	Yes
12 Nov 2025	Executive	Tees Valley Investment Zone Memorandum of Understanding	Seek approval for governance and Business Rates retention arrangements for Investment Zone Programme	Yes
Executive Member - Neighbourhoods				
12 Nov 2025	Executive	TS1 PSPO Extension	To present the findings of the consultation and request a decision on extending the PSPO for the TS1 area for a further 3 years	Yes

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12 Nov 2025	Executive	Warm Homes: Local Grant – Home Energy Efficiency Improvement scheme	To seek approval for: • Entering into the agreement for the Warm Homes: Local Grant scheme in Middlesbrough as part of a Tees Valley Authorities' consortium. • Darlington Borough Council to manage and administer the grant • Delegation of the operation and delivery of the grant to the Director and Head of Service	Yes